

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
711	PARKS					
	Riding Mower	15,000	18,000	15,000	15,000	15,000
	Garrow Pk Washroom		30,000			
	Keewatin Beach Rock Wall		25,000			
	Garrow Pk Playstructure			60,000		
	Keewatin Park Washrooms				50,000	
	Beatty Park Ret. Wall					50,000
713	ANICINABE PARK					
	Lower Campground Washroom		60,000			
729	REC VEHICLES & EQUIP					
	One Ton Dump Truck				60,000	
730	KRC COMPLEX					
	Events Stage	32,000				
732	THISTLE ARENA					
	Arena Board & Glass Repl.	160,740				
733	POOL					
	Electronator Cell Replacement		62,500			
741	FITNESS CENTRE					
	Ftiness Equipment	10,000	10,000	10,000	10,000	10,000
FUNCTIONAL TOTALS		217,740	205,500	85,000	135,000	75,000